

Legal Notice
Annual Town Budget Meeting
Thursday, May 26, 2011 at 7:30 p.m.
Canton Middle/High School - Auditorium

The annual town budget meeting of all electors and those qualified to vote in Town Meetings in the Town of Canton will be held on Thursday, May 26, 2011 at 7:30 p.m. in the auditorium of Canton Middle/High School, 76 Simonds Avenue, for the purpose of discussing the Board of Finance recommended budget for the fiscal year July 1, 2011 through June 30, 2012.

The budget has been successfully petitioned to a referendum, pursuant to section 3-9 of the Canton Town Charter. Therefore, the Electors of the Town of Canton and any citizen of the United States of the age of eighteen years or more who, jointly or severally, is liable to the Town of Canton for taxes assessed against him on an assessment of not less than \$1,000 on the last completed grand list of the Town is hereby warned to meet at 4 Market Street, Collinsville, CT, on Wednesday, June 8, 2011, to cast their vote on the following question:

“SHALL THE BOARD OF FINANCE’S RECOMMENDED BUDGET FOR FISCAL YEAR 2011/2012 IN THE AMOUNT OF \$34,015,978 BE APPROVED?”

In addition, pursuant to Connecticut General Statutes 7-191(e), the following question shall appear on the ballot for the electors only in the following form:

“SHALL SECTIONS 5.03 AND 6.01 OF THE CHARTER OF THE TOWN OF CANTON BE REVISED AS PROPOSED BY THE CANTON CHARTER REVISION COMMISSION AND AS APPROVED BY THE CANTON BOARD OF SELECTMAN?”

Complete copies of the revised sections, including a black-lined version outlining each proposed revision, are available in the Canton Town Clerk’s office and on the Town website at www.townofcantonct.org and a copy shall be mailed to any person who requests a copy from the Town Clerk.

Voting machines will be used. The polls will be opened at 6:00am and will remain open until 8:00pm.

BUDGET SUMMARY	Audited Actual FY 2009/10	Revised Budget FY 2010/11	Proposed Budget FY 2011/12
REVENUES			
Property Taxes	\$ 28,397,389	\$ 28,900,174	\$ 29,284,499
Licenses, Permits & Fees	\$ 306,637	\$ 284,375	\$ 282,798
Intergovernmental Revenue	\$ 3,395,746	\$ 3,884,245	\$ 3,832,821
Local Department Revenue	\$ 546,134	\$ 547,635	\$ 574,360
Investment Income	\$ 42,589	\$ 40,000	\$ 41,500
Use of Undesignated Fund Balance	\$ -	\$ 46,045	\$ -
Other Financing Sources	\$ 1,260	\$ -	\$ -
Total - General Fund Revenues	\$ 32,689,755	\$ 33,702,474	\$ 34,015,978
EXPENDITURES			
Board of Selectmen	\$ 8,937,998	\$ 9,085,283	\$ 9,221,562
Board of Education	\$ 21,836,855	\$ 22,283,809	\$ 22,618,066
Board of Finance	\$ 2,305,767	\$ 2,333,382	\$ 2,176,350
Total - General Fund Expenditures	\$ 33,080,620	\$ 33,702,474	\$ 34,015,978

Richard Ohanesian
Chairman, Board of Finance