

Town of Canton - Comprehensive Capital Improvement Plan											
(Includes all sources of funds - General Fund, LoCIP, Grants and Other Funds)											
For the Fiscal Years 2016-2017 through 2020-2021											
	Remaining	DEPT.	CAO	BOS							
	BALANCE	REQUEST	PROPOSED	APPROVED	PROPOSED CAPITAL IMPROVEMENT PLAN					Total	
PROJECT TITLE	01/31/16	2016-2017	2016-2017	2016-2017	2017-18	2018-19	2019-20	2020-21	thru FY 19-20	Source	
Information Technologies											
Back up Hardware		10,000	10,000						0	Operating	
Facilities - Town Hall											
Town Hall Improvements	62,794.29								62,794.29	LoCIP	
Phase I - elevator & new exterior entrance					556,885	*			556,885	Unfunded	
Phase II - Areas of refuge, door hardware						460,550	*		460,550	Unfunded	
Phase III - Handrails, Fire Esc., Etc.							463,816		463,816	Unfunded	
Town Hall Chiller Replacement						100,000			100,000	Operating	
Town Hall Air Handlers	2,271.22								2,271	Operating	
Town Hall Air Handlers - LoCIP	640.90								640.90	LoCIP	
Town Clerk & Tax Dept Carpet Replacement		25,000							25,000	Operating	
Town Hall-Lead Abatement & Repaint Exterior Trim	213.85								214	Operating	
Town Hall - Ceiling & Lighting Upgrade					100,000				100,000	Operating	
Town Hall - Auditorium Ceiling Painting							22,800		22,800	Operating	
Town Hall - Auditorium Air Conditioning					65,000				65,000	Operating	
Town Hall - Exterior Masonry Repair						87,500			87,500	Operating	
Town Hall - Roof Replacement						96,000			96,000	Operating	
Facilities - Community Center/ Library											
Community Center Improvements	4,904.46								4,904	Operating	
Community Center Improvements - LoCIP	15,000.00								15,000.00	LoCIP	
Community Center Roof Replacement-Bonding Appvd	132,487.79								132,488	Bonding Approved	
Community Center - Rebuild 6 Armstrongs Pumps						11,800			11,800	Operating	
Community Center - Replace 10 Condensers						60,000			60,000	Operating	
Community Center - Video Equipment					25,000				25,000	Operating	
Facilities - Collinsville Fire Station											
Facilities - Collinsville Firehouse (renovate 2nd Fl. Mens & ladies room)	222.27								222	Operating	
Facilities - Collinsville Fire Station Study	22,000.00								22,000	Operating	
Facilities Collinsville Station-Replace 6 Overhead Doors		35,000							0	Operating	
Facilities Collinsville Station-Upgrade		40,000							0	Operating	
Facilities - Public Works Garage											
Highway Garage Replacement-Unfunded							5,000,000	*	5,000,000	Unfunded	
Facilities DPW Garage (replace roof)	15,000.00	26,000	26,000	26,000					41,000	Operating	
Facilities DPW Garage (replace emergency generator)		40,000							0	Operating	
Facilities DPW Garage (Wall Repairs)		50,000							0	Operating	
Facilities DPW Garage (Engineering for Garage Replacement)		25,000	25,000	25,000					25,000	Operating	
Facilities - Public Works Grange											
Facilities DPW Grange (replace roof)		10,800	10,800	10,800					10,800	Operating	

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	BALANCE	REQUEST	PROPOSED	APPROVED	2017-18	2018-19	2019-20	2020-21	thru FY 19-20		
	01/31/16	2016-2017	2016-2017	2016-2017	2017-18	2018-19	2019-20	2020-21	thru FY 19-20	Source	
Public Works											
Equipment Purchase (upgrade existing radio system)		18,200	28,000	28,000					28,000	Operating	
Equipment Purchase (Paving Box-Grant Match)		15,831			15,831				15,831	Operating	
Pavement Management (road projects)	103,170.13	700,000	531,000	531,000	531,000	531,000	531,000	531,000	2,758,170	Operating	
Pavement Management-LoCIP	0.00		69,000	69,000	69,000	69,000	69,000	69,000	345,000	LoCIP	
Town Wide Sidewalk Replacement Prog.	10,900.07								10,900.07	LoCIP	
Swimming Pool Road Bridge Removal & Turn around					160,000	*			160,000	Unfunded	
Rattlesnack Brook Flood Improvements-Phase I								100,000	* 100,000	Unfunded	
Rattlesnack Brook Flood Improvements-Phase II								200,000	* 200,000	Unfunded	
Bridge Improvement Program	17,355.00				35,000	*	25,000	* 75,000	* 210,000	Unfunded	
Bridge Improvement Program-LoCIP	12,486.60								12,486.60	LoCIP	
Town Bridge Road - Rehabilitation	5,144,510.74								5,144,510.74	Grant	
Town Bridge Road - Rehabilitation	1,098,903.90								1,098,903.90	Additional Appropriation'	
Town Bridge Road - Rehabilitation	188,872.92								188,872.92	STEAP Grant	
Big Mills Pond Dam Replacement								250,000	* 250,000	Unfunded	
DEEP Stormwater Mgmt Plan	19,374.52								19,375	Operating	
Public Safety - Police											
Dispatch Console	3,870.15								3,870	Operating	
Public Safety - Fire/ EMS											
Fit Test Machine	1,481.75								1,482	Operating	
Fire - Second set of Cutters	178.82								179	Operating	
Fire - SCBA-Air Pack Replacement Program	2,683.05								2,683	Operating	
Fire - SCBA-Air Pack Bottle Replacements	15,245.00								15,245	Operating	
Fire/EMS - Hose Replacements	19,119.15								19,119	Operating	
EMS - Cardiac Monitor	35,586.00								35,586	Operating	
Land Use											
Zoning Regulations	707.50								708	Operating	
Zoning Map	350.00								350	Operating	
Subdivision Regulation Update	27,110.00								27,110	Operating	
Design Regulations	1,200.00								1,200	Operating	
The Green - Collinsville Granite Curbing		38,000	38,000	38,000					38,000	Grant	
3 Ped Cross Safety Beacons		36,000	12,000	12,000					12,000	Operating	
Utility Expansion Study & Analysis		50,000			50,000				50,000	Operating	
Recreation/Senior Services											
Mills Pond Pool - Eval. And Improvements	4,574.72								4,575	Operating	
Lawton Road Site - Site Improvements	2,030.00		500,000	500,000					1,000,000	STEAP Grant	
Dial-A-Ride Van	11,515.00								11,515	Operating	

Track/Field at Canton High School	4,450.92										4,450.92	Bonding Approved
Farmington River Trail Ext							340,000	*			340,000	Unfunded
Farmington River Trail Island Reconstruction at Bridge St		24,300	15,000	15,000							15,000	Operating
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For the Fiscal Years 2016-2017 through 2020-2021												
	Remaining	DEPT.	CAO	BOS								
	BALANCE	REQUEST	PROPOSED	APPROVED	PROPOSED CAPITAL IMPROVEMENT PLAN						Total	
PROJECT TITLE	01/31/16	2016-2017	2016-2017	2016-2017	2017-18	2018-19	2019-20	2020-21	thru FY 19-20	Source		
Recreation/Senior Services continued												
Basketball Court Resurfacing					25,000						25,000	Operating
STEAP - Mills Pond Pool House Improvements	(321,395.26)										(321,395.26)	Grant
STEAP - Recreation Improvements-Skatepark	(68,905.00)										(68,905)	Grant
STEAP - Park Planning and Master Plan & Design Services	15,000.00										15,000	Grant
All Terrain Outdoor Event Stage	1,885.40										1,885	Operating
Repair Tennis/Basketball Court Fencing					15,000						15,000	Operating
Tennis/Basketball Court Timed Light System					15,000						15,000	Operating
Mills Pond Park - Trail & Bridge Restoration					40,000	*					40,000	Unfunded
Mills Pond Pool - Interior Repairs								75,000	*		75,000	Unfunded
River Access		340,000					340,000				340,000	Unfunded
Outdoor Fitness Center		28,000				28,000					28,000	Unfunded
Board of Selectmen												
Acquisition of Open Space	15,103.47										15,103	Operating
DPW -Transfer Station												
Facilities Transfer Station (erect canopy & roof over bulky waste containers)											0	Transfer Station SR Fund
Facilities Transfer Station -Cement Pad for Metal Container		15,000			15,000						15,000	Transfer Station SR Fund
Facilities Transfer Station -Replace Mobile Office						50,000					50,000	Transfer Station SR Fund
Water Pollution Control Authority												
UV Disinfection Upgrade											0	WPCA Cap. Fund
Sewer System Evaluation		200,000	200,000	200,000							200,000	WPCA Cap. Fund
SCADA Upgrades		50,000	50,000	50,000							50,000	WPCA Cap. Fund
Sandfilter Upgrades					125,000						125,000	WPCA Cap. Fund
Process Study for Nutrient Removal						50,000					50,000	WPCA Cap. Fund
Secondary Clarifier Upgrades							721,000				721,000	WPCA Cap. Fund
Pump Station Rehab Phase II - Dyer Farms								125,000			125,000	WPCA Cap. Fund
Equipment Vehicle Purchase												
Highway/Parks Equipment	11,186.65										11,187	Operating
Highway - Truck # 2 Replacement	690.00										690	Operating
Highway - Truck # 7 Replacement		185,000	180,000	180,000							180,000	Operating
Highway - Truck # 5 Replacement					165,000						165,000	Operating
Highway - Truck # 11 Replacement						60,000					60,000	Operating
Highway - Truck # 8 Replacement								65,000			65,000	Operating
Highway - Truck # 9 Replacement								100,000			100,000	Operating

Equipment - CHS											
Tractor - Snow and Other - CHS (Old tractor to go to CBPS)	22,377									22,377	Operating
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For the Fiscal Years 2016-2017 through 2020-2021											
	Remaining	ADMIN		BOE							
	BALANCE	REQUEST		APPROVED						Total Funding	
PROJECT TITLE	01/31/16	2016-2017		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021		thru FY 20-21	
Facilities - CIS											
Paint Exterior Trim		95,000						TBD		TBD	Unfunded
Roof Replacement - Slate Roof (REPAIRED)	32,340									32,340	Operating
ADA Compliance Issues (Door Hardware)		45,000						TBD		TBD	Unfunded
ADA Ramp on Dyer Ave Door Entrance and Walk	35,000									35,000	Operating
Curbing Repair (Jan 2016)	3,849									3,849	Operating
Repair Chimney /Replace Liner	13,200									13,200	Operating
Replace Main doors to CIS	333									333	Operating
Site Access Route, Accessible Parking, Curb Ramps -							5,250	5,250		10,500	Operating
ADA Compliance Issues (Doors, Drinking Fountains, Bathrooms, Sinage & Telephones)		1,250		12,500	12,500	12,500	12,500	12,500		62,500	Operating
ADA Compliance - Seating, Tables, Library & Assembly Room		33,763		0		33,763				33,763	Operating
Electrical - Test All Emergency Fixtures - Replace/Repair all non-functioning units		6,000		0						0	Operating
Hazardous Materials: Lead Paint - Testing, Removal and/or Encapsulation		15,000		15,000						15,000	Operating
Hazardous Material Removal: Abestos Containing Materials (Floor Tiles, Pipe Insulation, Plaster,		18,236		18,236	18,236	18,236	18,236	18,236		91,180	Operating
Upgrade Original Building - Media Center, Cafeteria and Misc Support Room - Interior Finshes							120,000			120,000	Operating
Miscellaneous Repair & Restripe Existing Parking Lot					7,500					7,500	Operating
Facilities - CBPS											
Insulate Ceiling 3rd Grade Hallway	4,700									4,700	Operating
Roof Evaluation	3,900									3,900	Operating
Entryway Concrete Pad	3,446									3,446	Operating
Architectural Interior - Toilet Room Renovations		17,500		17,500						17,500	Operating
Architectural Interior :Upgrade original building Classrooms and support Rooms		20,000		20,000		20,000	20,000	20,000		80,000	Operating
Hazardous Material Removal		15,000		15,000	45,590	45,590	45,590	45,590		197,360	Operating
Access to Building Front Entrance					26,000	26,000	26,000	26,000		104,000	Operating
Hazardous Material Removal: Abestos Containing Materials (Floor Tiles, Pipe Insulation, Plaster,		20,490		20,490						20,490	Operating
Replace existing 2 o Oil fired Smith Biolers w Energy Efficient Gas Fired Condensing Biolers					196,000					196,000	Operating
Misc Repair & Restripe Existing Parking Lot						112,500					
Equipment - CBPS											
Repeater (Jan 2016)	3,816									3,816	Operating
Water System Maintenance FY2016	1,095									1,095	Operating
Technology											
Core Modular Network Switch (4 Bay)	53,563									53,563	Operating
Safety - Emergency Management											

