

**Canton Board of Education - Comprehensive Capital Improvement Plan
(Includes all sources of funds - General Fund, Grants and Other Funds)**

For the Fiscal Years 2013-2014 through 2018-2019

PROJECT TITLE	PROPOSED CAPITAL IMPROVEMENT PLAN						Total
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	
Facilities - CHS							
Replace Old Section Windows			270,000	135,000			405,000
Repair Boiler to Avoid Cold Water Cracking				45,000			45,000
Roof Replacement -Old Section			915,750				915,750
Add Alternative Solar Panels					TBD		0
HVAC for Auditorium						110,000	110,000
HVAC for Band Room			55,000				55,000
ADA Nurses Office			50,000				50,000
Elevator in Original Section of CHS							0
Athletic Department: Lockers Rooms/Partitions/Shower Rooms/Storage Area				TBD			0
Exterior Lighting Building			TBD				0
Bathroom Sinks - updates Original section				TBD			0
Exterior Doors Stairwells A, B, C & G		44,774					44,774
Kitchen Dividers - Remove and Replace				TBD			0
Other Exterior Windows				TBD			0
Replace Tile Floor Tech Ed Room					TBD		0
Facilities - CIS							
Paint Exterior Trim			45,000	50,000			95,000
Roof Replacement - Slate Roof (REPAIRED)			32,340				32,340
Roof Replacement - Old Section Roof	352,500						352,500
Add Alternative Solar Panels							0
Replace Old Section Windows					TBD		0
Carpet Replacement			TBD	TBD			0
Repair Boiler to Avoid Cold Water Cracking			15,000				15,000
ADA Compliance Issues (Door Hardware)				45,000			45,000
ADA Ramp on Dyer Ave Door Entrance and Walk	15,000	35,000					50,000
Pavement Replacement				350,000			350,000
Replacement Carpet Throughout Building with VCT and Rubberized Flooring			7,500	TBD	TBD	TBD	7,500
Replace False Wall above Cafeteria - Damaged from Leaking				TBD			0
Repair & Replace Exterior Trim and wrap with aluminum and vinyl				TBD			0
Replace Fire Doors (10) in Stairways (compliance)				TBD			0

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Bathroom Partitions First, Second and Third Floor and Two Staff bathrooms				TBD			0
Music Room - Permanent dehumidifier/AC Unit			6,000	TBD			6,000
Additional Lockers in second Floor hallway by 6th Grade Classrooms				TBD			0
Facilities - CBPS							
Roof Replacement - Old Sections			480,000				480,000
Pavement Replacement					600,000		600,000
ADA Handicapped Entrance (Accessibility to School)				30,000			30,000
Carpet Replacement - Office, Music, Room 18, Room 19			14,000	14,000			28,000
Insulation Third Grade Hallway Ceiling			25,000				25,000
Replace heating and cooling control unit				TBD			0
Remodel/Repair existing bathrooms				TBD			0
Technology							
Core Modular Network Switch (4 Bay)		55,000					55,000
Safety - Emergency Management							
Generator (for Emergency Shelter) at CHS						350,000	350,000
Re-Key School Buildings				TBD			0
District Security Camera Project		185,312					185,312
CBPS - Modify front office and entrance				TBD			0
Accesses Control Systems - All Schools			20,000				20,000
Recreational Services							
Upgrade School Fields						200,000	200,000
CHS/MS Community Gym in rear between wings						650,000	650,000
Track & Field Long Term Maintenance		88,000					
Auditorium Renovation				TBD			0
Storage for Athletic Equipment				TBD			0
Maintenance							
Truck			28,500				28,500
Tractor - Snow and Other							0
Athletic Field Vehicle to pull groomer				TBD			0
New Floor Scrubber- CBPS		12,000					12,000
GRAND TOTALS	367,500	420,086	1,964,090	669,000	600,000	1,310,000	5,330,676